



Contract Segmentation



Notes

- Data correct as of March 2023
- Spend data represents total contract spend as per the contract management system, not annual spend as per SAP
- Segmentation is carried out at pre tender stage to ensure correct contract content, as appropriate

Summary of Categorisation by Directorate (March 2023)

Directorate	Bronze	Gold	Platinum	Silver	No Segmentation	Grand Total
Adult Social Care	96	27	7	147		277
Children's Services	34	1	4	130		169
Customers, Organisational Development & Resources [CODR]	204	27	5	22	1	259
Environment & Place	98	72	6	28	2	206
Finance	12	1	1	5		19
Law & Governance	4					4
Public Health & Community Safety	94		1	3		98
Grand Total	542	128	24	335	3	1032
	53%	12%	2%	32%		

Summary of Contract Spend by Segmentation (March 2023)

Directorate	Bronze	Gold	Platinum	Silver	No Segmentation	Grand Total
Adult Social Care	£43,625,643	£164,963,804	£1,110,322,000	£217,548,397		£1,536,459,844
Children's Services	£25,072,207	£0	£79,904,995	£47,401,438		£152,378,639
Customers, Organisational Development & Resources [CODR]	£35,922,909	£33,071,330	£62,639,363	£45,677,143	£10,000	£177,320,745
Environment & Place	£49,280,021	£271,491,305	£1,300,128,350	£63,080,823	£32,000	£1,684,012,499
Finance	£1,743,540	£500,000	£40,000,000	£4,374,791		£46,618,331
Law & Governance	£1,494,630					£1,494,630
Public Health & Community Safety	£10,269,674		£44,800,000	£1,342,100		£56,411,774
Grand Total	£167,408,624	£470,026,439	£2,637,794,708	£379,424,692	£42,000	£3,654,696,463
	5%	13%	72%	10%		